

Network Allocation Project Funding by Campus:

Total funding amounts represent requests received through December 17, 1999.

Campus	Original Spring '98 Baseline Request	1998 Baseline Funding Allocation	Total Funds Requested To Date	Requests as Percent of 1998 Allocation	Comments
ASU	\$4,592,200	\$2,326,682	\$1,863,146	80.10%	Includes multiple requests
ECSU	\$4,245,200	\$1,875,018	\$372,924	19.90%	Negotiating contract with designer
ECU	\$2,157,500	\$2,157,500	\$2,157,500	100.00%	Includes multiple requests
FSU	\$1,303,400	\$719,914	\$708,796	98.50%	
NC A&T	\$3,051,000	\$1,613,500	\$1,488,210	92.20%	Includes multiple requests
NCCU	\$1,406,700	\$894,651	\$503,980	56.30%	Includes multiple requests; electronics removed from design request; will be included in overall cost
NCSA	\$2,008,200	\$891,039	\$893,531	100.30%	Approved based on convenience contract pricing with Cabletron
NCSU	\$6,186,900	\$5,366,372	\$5,366,372	100.00%	
UNC-A	\$964,000	\$559,498	\$559,478	100.00%	Includes multiple requests
UNCC	\$3,938,900	\$2,219,671	\$2,219,671	100.00%	Includes multiple requests
UNC-CH	\$5,289,500	\$5,289,500	\$5,289,500	100.00%	New request recv'd 11/12/99
UNC-G	\$8,525,700	\$3,758,485	\$3,758,485	100.00%	Includes multiple requests
UNC-P	\$1,903,200	\$874,416	\$658,556	75.30%	Design services with Dewberry and Davis
UNC-W	\$3,394,400	\$1,682,300	\$1,682,300	100.00%	Includes multiple requests
WCU	\$5,620,500	\$2,480,450	\$1,733,484	69.90%	Includes multiple requests
WSSU	\$1,965,600	\$920,004	\$856,720	93.10%	
UNC-GA	\$100,700	\$50,000	\$8,669	17.30%	
UNC-TV	\$209,700	\$105,000	\$105,000	100.00%	
Totals		\$33,784,000	\$30,226,322	89.50%	

Last Updated 1/14/2000